

City of Northampton
Massachusetts

In City Council [Click June 2, 2016](#)
Upon the recommendation of [the Mayor](#)

16.098
AN ORDER

to appropriate the sum of \$1,957,558 for the FY17 Storm Water Enterprise Fund Budget

Ordered, that

the sum of \$1,957,558 which is the full amount necessary for the Fiscal Year 2017 Storm Water Enterprise Fund Budget (July 1, 2016 to June 30, 2017), be appropriated for the purposes stated. To meet said appropriation, \$1,957,558 is to be raised from storm water receipts.

STORM WATER ENTERPRISE FUND		FY17 Budget		
Storm Water Drain Operations		\$ 1,310,067		
Storm Water Flood Control Operations		\$ 320,520		
Storm Water Debt		\$ 50,000		
Storm Water Interest		\$ 8,550		
Storm Water Indirect Costs		\$ 268,421		
Storm Water Reserve for Capital Projects		\$ -		
Storm Water Reserve		\$ -		
TOTAL WATER ENTERPRISE FUND		\$ 1,957,558		